NHS Home and School Association Budget 0 2010/11 9/21/2010

	PRELIMINARY 10/11 BUDGET				ACTUAL BUDGET			PRELIMINARY 2011/12 BUDGET		
INCOME (FUNDRAISING) ACTIVITIES	**EXPENSE**	**INCOME**	**NET**		**EXPENSE**	**INCOME**	**NET**	**EXPENSE**	**INCOME**	**NET**
Box Tops		$700								
Card Art		$750								
Genuardis		$150								
K-5 Boys Event		$1,000								
K-5 Girls Event		$1,000								
LES/UES Family Donations		$7,000								
Parent Gala (with PTG)		$0								
Pizza Bingo		$1,500								
Roller-skating/1/2 day events		$750								
Spiritwear		$1,000								
Trenton Thunder		$1,500								
New Events TBA		$0								
LES HolidayShoppe		$0								
Yearbook		$0								
Kidstuff coupon books		$3,000								
UES Holiday Shoppe		$0								
Orig Budget Sub Total		**$18,350**								
Orig Budget Sub Total										
			$0							
GRAND TOTAL FUNDRAISING										
Non-budgeted Committees (NOT Included in HSA Budget)										
Band Booster Club						$906				
Art Booster						$416				
TOTAL INDEPENDENT GROUP FUNDRAISING										
TOTAL INCOME (FUNDRAISING)	**$0**	**$18,350**	**$0**							

	PRELIMINARY 10/11 EXPENSES							PRELIMINARY 11/12 EXPENSES		
EXPENSE ACTIVITIES	**EXPENSE**	**INCOME**	**NET**		**EXPENSE**		**NET**	**EXPENSE**		**NET**
AIR	($4,000)		($4,000)							
Assemblies	($4,000)		($4,000)							
Bond Insurance	$0		$0							
Field Day	($1,000)		($1,000)							
Helping Hands	($1,000)		($1,000)		($1,000)		($1,000)			
Newcomers/Hospitality	($100)		($100)							
Printing/Supplies	($500)		($500)							
Playground Equipment	($200)		($200)							
Staff Bkfst/Lunch	$0		$0							
LES Expenses	($800)		($800)							
UES Expenses	($800)		($800)							
Teacher Grant Program LES	($2,000)		($2,000)							
Teacher Grant Program UES	($2,000)		($2,000)							
5th Grade Party	($500)		($500)							
Science Fair	($750)		($750)							
Serendipity/Book fair vouchers	($700)		($700)							
LES gift from H.S.A	($3,200)		($3,200)		($3,200)		($3,200)			
			$0							
			$0							
			$0							
Orig Budget Sub Total	**$18,350**	**$0**	**$18,350**		**($4,200)**		**($4,200)**			
TOTAL EXPENSES	**$18,350**	**$0**	**$18,350**							
	10/11 Budgeted Expenses	**10/11 Budgeted Income**	**Net Profit/(Loss) Budgeted**							
GRAND TOTALS	**$18,350**	**$18,350**	**$36,700**							