NHS Home and School Association Budget 09/10 4/14/2009

	PRELIMINARY 09 10 BUDGET			ACTUAL BUDGET			PRELIMINARY 2010/11 BUDGET		
INCOME (FUNDRAISING) ACTIVITIES	**EXPENSE**	**INCOME**	**NET**	**EXPENSE**	**INCOME**	**NET**	**EXPENSE**	**INCOME**	**NET**
Box Tops		$750	**$750**	$20	$344			$700	
Card Art		$750	**$750**					$750	
Genuardis		$250	**$250**	$0	$104			$150	
K-5 Boys Event		$1,250	**$1,250**	$990	$2,420			$500	
K-5 Girls Event		$1,250	**$1,250**	$375	$910	**$535**		$500	
LES/UES Family Donations		$7,000	**$7,000**	$0	$5,868	**$5,868**		$7,000	
Parent Gala (with PTG)		$2,000	**$2,000**					$1,500	
Pizza Bingo		$1,500	**$1,500**	$1,394	$2,462	**$1,068**		$1,500	
Roller-skating/1/2 day events		$500	**$500**	$0				$750	
Spiritwear		$750	**$750**	$9,084	$9,972	**$888**		$1,000	
Trenton Thunder		$2,000	**$2,000**	$2,400				$1,500	
New Events TBA		$2,500	**$2,500**	$0	$0	**$0**		$0	
LES HolidayShoppe		$0	**$0**	($5,727)	$5,493	**-$234**		$0	
Yearbook		$0	**$0**	$0	$0	**$0**		$0	
Kidstuff coupon books		$0	**$0**	$3,425	$6,850	**$3,425**		$3,000	
UES Holiday Shoppe				$1,585	$1,593	**$8**		$0	
Orig Budget Sub Total		**$20,500**	**$20,500**					**$18,850**	
Orig Budget Sub Total									
			$0						
GRAND TOTAL FUNDRAISING									
Non-budgeted Committees (NOT Included in HSA Budget)									
Band Booster Club									
TOTAL INDEPENDENT GROUP FUNDRAISING									
TOTAL INCOME (FUNDRAISING)	**$0**	**$20,500**	**$20,500**					**$18,850**	

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	PRELIMINARY 09 10 EXPENSES					PRELIMINARY 10/11 EXPENSES		
EXPENSE ACTIVITIES	**EXPENSE**	**INCOME**	**NET**	**EXPENSE**	**NET**	**EXPENSE**		**NET**
AIR	($4,000)		($4,000)	($4,000)	($4,000)	($4,000)		
Assemblies	($4,000)		($4,000)	($3,782)	($3,782)	($4,000)		
Bond Insurance	$0		$0	$0	$0	$0		
Field Day	($1,000)		($1,000)			($1,000)		
Helping Hands	($1,000)		($1,000)	($1,000)	($1,000)	($1,000)		
Newcomers/Hospitality	($400)		($400)	($100)		($350)		
Printing/Supplies	($700)		($700)	($209)		($500)		
Playground Equipment	($250)		($250)	($125)		($200)		
Staff Bkfst/Lunch	($400)		($400)	($199)		$0		
LES Expenses	($800)		($800)	($912)		($800)		
UES Expenses	($800)		($800)	($172)		($800)		
Teacher Grant Program LES	($2,500)		($2,500)			($2,000)		
Teacher Grant Program UES	($2,500)		($2,500)	($2,373)		($2,000)		
5th Grade Party	($500)		($500)			($500)		
Science Fair	($1,000)		($1,000)			($1,000)		
Serendipity/Book fair vouchers	($650)		($650)	$729	$729	($700)		
			$0					
			$0					
			$0					
			$0					
Orig Budget Sub Total	**$20,500**	**$0**	**$20,500**			**$20,100**		
Other exp Toohey DVD								
TOTAL EXPENSES	**$20,500**	**$0**	**$20,500**					
	08/09 Budgeted Expenses	**08/09 Budgeted Income**	**Net Profit/(Loss) Budgeted**					
GRAND TOTALS	**$20,500**	**$20,500**	**$41,000**				**$18,850**	