NHS Home and School Association Budget 09/10 4/14/2009

	PRELIMINARY 09 10 BUDGET								
INCOME (FUNDRAISING) ACTIVITIES	**EXPENSE**	**INCOME**	**NET**		**EXPENSE**	**INCOME**	**NET**	**EXPENSE**	**INCOME**	**NET**
Box Tops		$750	**$750**							
Card Art		$750	**$750**							
Genuardis		$250	**$250**							
K-5 Boys Event		$1,250	**$1,250**							
K-5 Girls Event		$1,250	**$1,250**							
LES/UES Family Donations		$7,000	**$7,000**							
Parent Gala (with PTG)		$2,000	**$2,000**							
Pizza Bingo		$1,500	**$1,500**							
Roller Skating		$500	**$500**							
Spiritwear		$750	**$750**							
Trenton Thunder		$2,000	**$2,000**							
New Events TBA		$2,500	**$2,500**							
LES HolidayShoppe		$0	**$0**							
Yearbook		$0	**$0**							
Orig Budget Sub Total		**$20,500**	**$20,500**							
Orig Budget Sub Total										
			$0							
GRAND TOTAL FUNDRAISING										
Non-budgeted Committees (NOT Included in HSA Budget)										
Band Booster Club										
TOTAL INDEPENDENT GROUP FUNDRAISING										
TOTAL INCOME (FUNDRAISING)	**$0**	**$20,500**	**$20,500**							

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	PRELIMINARY 09 10 EXPENSES								
EXPENSE ACTIVITIES	**EXPENSE**	**INCOME**	**NET**						
AIR	($4,000)		($4,000)						
Assemblies	($4,000)		($4,000)						
Bond Insurance	$0		$0						
Field Day	($1,000)		($1,000)						
Helping Hands	($1,000)		($1,000)						
Newcomers/Hospitality	($400)		($400)						
Printing/Supplies	($700)		($700)						
Playground Equipment	($250)		($250)						
Staff Bkfst/Lunch	($400)		($400)						
LES Expenses	($800)		($800)						
UES Expenses	($800)		($800)						
Teacher Grant Program LES	($2,500)		($2,500)						
Teacher Grant Program UES	($2,500)		($2,500)						
5th Grade Party	($500)		($500)						
Science Fair	($1,000)		($1,000)						
HSAClub/Serendipity	($650)		($650)						
			$0						
			$0						
			$0						
			$0						
Orig Budget Sub Total	**$20,500**	**$0**	**$20,500**						
Other exp Toohey DVD									
TOTAL EXPENSES	**$20,500**	**$0**	**$20,500**						
	08/09 Budgeted Expenses	**08/09 Budgeted Income**	**Net Profit/(Loss) Budgeted**						
GRAND TOTALS	**$20,500**	**$20,500**	**$41,000**						