



PROFESSIONAL STAFF CONTRACT FINANCIAL ANALYSIS

	Base Salary	Premium Share	PSERS	FICA	Total Costs
16-17	12,253,499	(275,000)	3,679,726	937,393	16,595,617
17-18	12,347,999	(272,962)	3,708,104	944,622	16,727,763
\$ Increase	94,500	2,038	28,378	7,229	132,145
% Increase	0.8%	-0.7%	0.8%	0.8%	0.8%
18-19	12,614,057	(295,709)	3,788,001	964,975	17,071,324
\$ Increase	266,058	(22,747)	79,897	20,353	343,561
% Increase	2.2%	8.3%	2.2%	2.2%	2.1%
19-20	12,947,228	(307,082)	3,888,052	990,463	17,518,660
\$ Increase	333,171	(11,373)	100,051	25,488	447,336
% Increase	2.6%	3.8%	2.6%	2.6%	2.6%
20-21	13,344,688	(318,456)	4,007,410	1,020,869	18,054,510
\$ Increase	397,460	(11,373)	119,357	30,406	535,850
% Increase	3.1%	3.7%	3.1%	3.1%	3.1%
Total Contract \$	1,091,189	(43,456)	327,684	83,476	1,458,893
Total Contract %	8.9%	15.8%	8.9%	8.9%	8.8%
Cumulative Cost of Contract	2,239,975	(94,210)	672,664	171,358	2,989,788
