

NEW HOPE-SOLEBURY SCHOOL DISTRICT

Facilities Meeting Update

February 3, 2016



D'HUY Engineering, Inc.

Tonight's Discussion

- Project Schedule Update
 - Important dates for bidding, Board action, construction
- Managing the \$28.5M budget
 - Scope Considerations, Timeline, Bidding variables
- Further managing the \$28.5M budget
 - Options available to the Board and Administration

Project Schedule

Schedule is subject to obtaining approvals & permits for Land Development, PlanCon, and Building Codes

- February 26, 2016 – Drawings 90% complete. DEI final drawing review and budget reconciliation
- March 21, 2016 – Drawings 100% complete, Board presentation, reconciliation of budget
- March, 2016 – PlanCon Part F
- March 30, 2016 – Issue documents for bidding
- May 5, 2016 – Receive bids
- May 11, 2016 – Leadership Team provide bid recommendation to the Board
- May 16, 2016 – Board approves bids with selected alternates
- June 6, 2016 – Begin construction phase
- August, 2018 – Complete major portion of construction.

Managing the 28.5M Budget

- Timing of bidding, Bidding variables
- Managing costs to offset the amount of work currently available to contractors.
- Phasing – focus on reducing timeline and improving construction efficiency
- Ongoing budget reconciliation with the Design Team and Owner
- Being strategic and surgical in reuse of existing infrastructure
- Scope adjustments to manage budget
- Continued management of the \$28.5M budget

Continued Management of 28.5M Budget

Infrastructure

- Keep existing light fixtures where feasible (\$600,000 to \$800,000)
- Bid EIFS (stucco) as an alternate bid (\$400,000 to \$500,000)
- Bid Vegetated roof as an alternate bid (\$50,000)
- Add new lighting for existing parking areas (\$250,000 to \$350,000) Not in original \$28.5M budget
- Stadium work (Repair track, address drainage, redo field) (\$200,000 to \$300,000)

Curricular Impact

- Deduct LGI from project (\$1.3M to \$1.5M)
- Deduct two Classrooms from Senior Corridor (\$400,000 to \$500,000)
- Remove Classroom from Butterfly Garden (\$150,000 to \$250,000)