

<b>Design Option 1A</b>					
	Area	Fact.	\$/sf	Cost	Notes:
<b>Site Work:</b>					<b>\$2,700,000</b>
Prep for Additions				\$2,100,000	
Additional Parking					
Stormwater Management					
New Maintenance Building	5,000	1	\$120	\$600,000	
<b>Building Addition:</b>					<b>\$11,437,850</b>
Gym / CR Addition - 1 st Flr	34,500	1.05	\$210	\$7,607,250	
Gym / CR Addition - 2 nd Flr	6,500	1.05	\$200	\$1,365,000	
Tie-in				\$30,000	
Elevator				\$50,000	
Admin and Corridor Link HS to MS					
HS / MS Administration	7,600	1.05	\$220	\$1,755,600	
Tie-in				\$30,000	
Enclose existing link				\$600,000	
<b>Infrastructure:</b>				<b>70,000</b>	<b>\$10,664,150</b>
High School				\$9,327,250	
Middle school				\$1,336,900	
<b>Renovations</b>					<b>\$2,644,000</b>
HS Admin to CRs	2,200	1	\$75	\$165,000	
New Corridor, Locker Rms, Music	10,300	1	\$75	\$772,500	
Improvements to Existing Gym	7,600	1	\$15	\$114,000	refinish floor / equipment
Art	5,000	1	\$75	\$375,000	
Black Box and Comp Tech	7,500	1	\$75	\$562,500	
Renovate former F&CS				\$50,000	
Stair access / lift					
Instrumental Room	2,200	1	\$75	\$165,000	
Middle School F&CS plus CR	3,100	1	\$80	\$248,000	
Butterfly courtyard infill	800	1	\$240	\$192,000	
subtotal				\$27,446,000	
Design Contingency		10%		<b>\$2,744,600</b>	
<b>Estimated Construction Cost</b>				<b>\$30,190,600</b>	
Soft Cost					20%
<b>Estimated Project Cost</b>				<b>\$6,038,120</b>	
				<b>\$36,228,720</b>	